



Annual Work Plan

Belarus - Minsk

Project: 00087855

Report Date: 29/5/2020

Project Title: BELMED Healthy lifestyle promotion

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094742 Healthy lifestyle promotion	Effective Project Management	15/5/2015	14/5/2019	UNDP	30000	MPTF-JBY01	71400	Contractual Services - Individ	17,270.73
				UNDP	30000	MPTF-JBY01	72500	Supplies	57.85
				UNDP	30000	MPTF-JBY01	71300	Local Consultants	1,963.56
				UNDP	30000	MPTF-JBY01	73100	Rental & Maintenance-Premises	2,945.00
				UNDP	30000	MPTF-JBY01	64300	Staff Mgmt Costs - IP Staff	7,213.41
				UNDP	30000	MPTF-JBY01	75100	Facilities & Administration	2,087.73
				UNDP	30000	MPTF-JBY01	72400	Communic & Audio Visual Equip	374.17
	Local Initiatives	15/5/2015	14/5/2019	UNDP	30000	MPTF-JBY01	70000	Operating Expenses	0.00
				UNDP	30000	MPTF-JBY01	72300	Materials & Goods	8,890.50
				UNDP	30000	MPTF-JBY01	73400	Rental & Maint of Other Equip	284.80
				UNDP	30000	MPTF-JBY01	71400	Contractual Services - Individ	13,996.11
				UNDP	30000	MPTF-JBY01	75100	Facilities & Administration	3,068.23
				UNDP	30000	MPTF-JBY01	71300	Local Consultants	5,687.01
				UNDP	30000	MPTF-JBY01	71600	Travel	3,911.34
	UNDP	30000	MPTF-JBY01	74200	Audio Visual&Print Prod Costs	2,797.12			
Screening Register	15/5/2015	14/5/2019	UNDP	30000	MPTF-JBY01	75100	Facilities & Administration	1,377.83	
TOTAL								71,925.39	
00121902 Belmed_COVID-19	PPE procurement_COVID-19	28/5/2020	30/6/2020	UNDP	28644	POL	70000	Operating Expenses	101,851.85
				UNDP	28644	POL	75100	Facilities & Administration	8,148.15
TOTAL								110,000.00	
GRAND TOTAL								181,925.39	